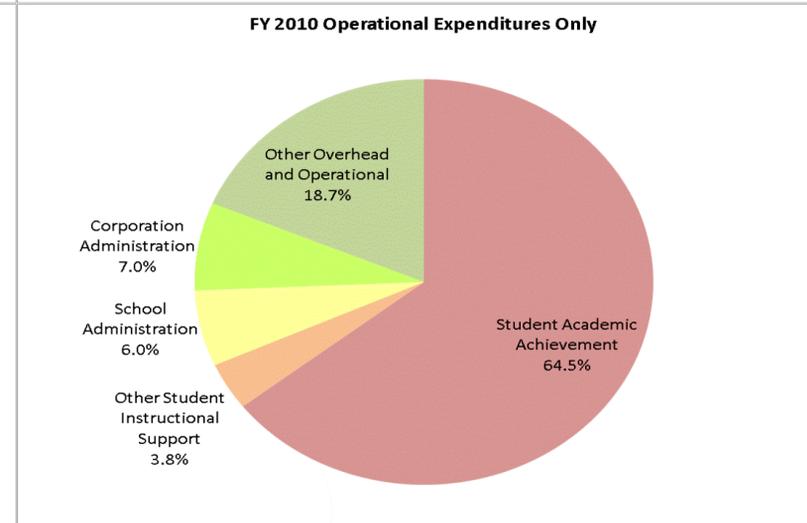
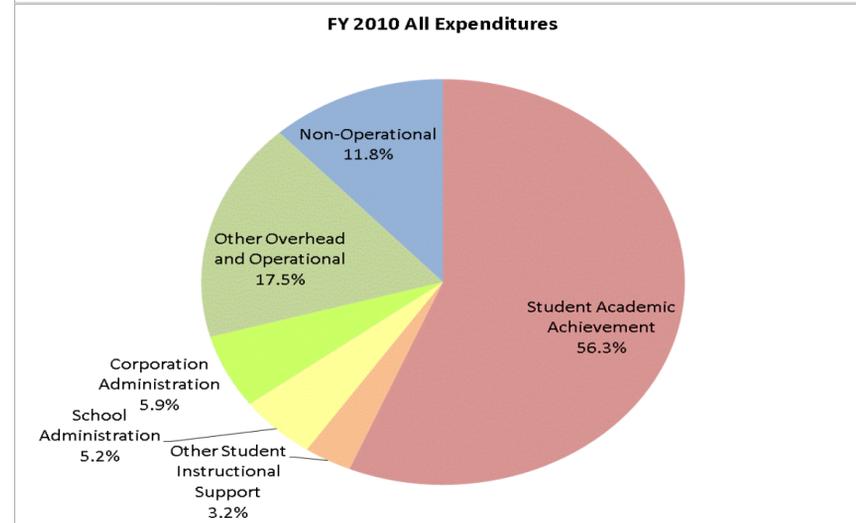
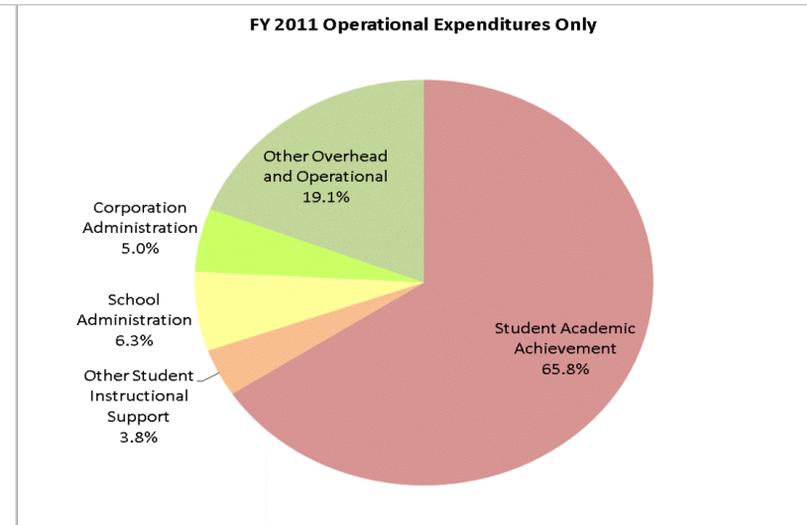
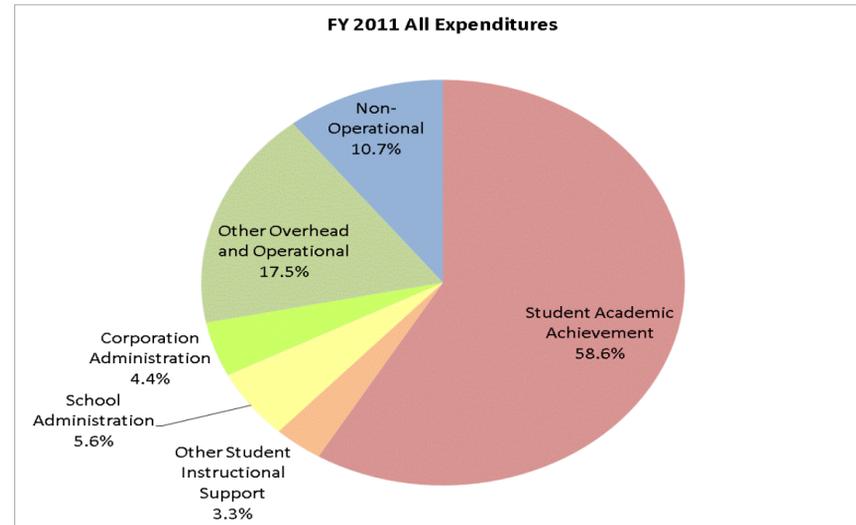


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**M S D Washington Township (5370)**

M S D Washington Township (5370)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$48,058,951	50.7%	\$73,568,832	59.3%	\$68,972,905	56.3%	\$70,698,619	58.6%
Student Instructional Support	\$7,278,141	7.7%	\$9,112,692	7.3%	\$10,296,493	8.4%	\$10,661,527	8.8%
Overhead and Operational	\$18,772,752	19.8%	\$27,153,853	21.9%	\$28,666,290	23.4%	\$26,358,900	21.9%
Nonoperational	\$20,719,650	21.8%	\$14,182,766	11.4%	\$14,491,027	11.8%	\$12,870,379	10.7%
<b>Grand Total</b>	<b>\$94,829,494</b>		<b>\$124,018,143</b>		<b>\$122,426,715</b>		<b>\$120,589,425</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	58.4%	66.7%	64.7%	67.5%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**M S D Washington Township (5370)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten		\$917,412	\$1,168,119	\$553,484		-40%	-53%
	11100 Regular Programs; Elementary	\$12,574,230	\$13,520,673	\$18,218,451	\$19,089,699	52%	41%	5%
	11200 Regular Programs; Middle/Junior High	\$7,078,035	\$7,239,771	\$10,075,832	\$10,476,373	48%	45%	4%
	11300 Regular Programs; High School	\$7,972,863	\$9,216,017	\$13,127,336	\$13,300,252	67%	44%	1%
	11350 Regular Programs; High School; Academic Honors Diploma			\$328,229	\$326,981			0%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$996		\$253			-75%
	11430 Vocational Education; Distributive Education	\$157,403	\$192,172	\$311,979	\$262,119	67%	36%	-16%
	11440 Vocational Education; Health Occupations	\$150,953	\$312,400	\$488,526	\$520,333	245%	67%	7%
	11460 Vocational Education; Occupational Home Economics	\$144,145	\$209,626	\$306,442	\$324,078	125%	55%	6%
	11470 Vocational Education; Business Education	\$147,912	\$159,905	\$417,537	\$447,710	203%	180%	7%
	11480 Vocational Education; Industrial Education A	\$570,292	\$534,010	\$819,303	\$1,048,102	84%	96%	28%
	11490 Vocational Education; Industrial Education B	\$94,683	\$60,986	\$95,555	\$85,931	-9%	41%	-10%
	11510 Vocational Education; Cooperative Education	\$34,303	\$5,605			-100%	-100%	
	11590 Other Vocational Education Programs	\$240,054	\$481,926	\$688,108	\$647,124	170%	34%	-6%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$74,658	\$128,425	\$144,365	\$219,184	194%	71%	52%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$34,010	\$275,592	\$396,412	\$237,137	> 500%	-14%	-40%
	11630 Regular Programs; Alternative Education Programs; High School	\$73,477	\$157,031	\$230,415	\$238,676	225%	52%	4%
	12110 Gifted And Talented; Gifted and Talented	\$25,016	\$10,605	\$889,226	\$850,454	> 500%	> 500%	-4%
	12150 Gifted And Talented; High Ability Student Programs			\$283,246	\$327,669			16%
	12210 Mental Disabilities; Mild Mental Disabilities	\$868,889	\$703,720	\$1,533,886	\$1,528,880	76%	117%	0%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$683,792	\$763,525	\$814,388	\$854,698	25%	12%	5%
	12310 Physical Impairment; Orthopedic Impairment	\$237,319	\$278,760	\$360,138	\$236,345	0%	-15%	-34%
	12320 Physical Impairment; Multiple Disabilities	\$5,590	\$168,228	\$203,084	\$229,431	> 500%	36%	13%
	12330 Physical Impairment; Visual Impairment	\$45,620	\$66,849	\$94,423	\$94,612	107%	42%	0%
	12340 Physical Impairment; Hearing Impairment	\$223,282	\$149,694	\$186,497	\$208,409	-7%	39%	12%
	12350 Physical Impairment; Homebound	\$243,892	\$154,128	\$212,485	\$187,677	-23%	22%	-12%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$525,074	\$587,551	\$651,566	\$619,515	18%	5%	-5%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$19,193	\$22,182	\$190,583	\$192,051	> 500%	-14%	1%
	12510 Culturally Different; Communication Disorders	\$479,318	\$623,060	\$812,548	\$813,146	70%	31%	0%
	12520 Culturally Different; Compensatory	\$30,610	\$59,021			-100%	-100%	
	12610 Learning Disability	\$1,209,137	\$1,556,196	\$2,646,720	\$2,798,369	131%	80%	6%
	12710 Equal Opportunity At Risk	\$69,706	\$49,552	\$64,483	\$64,232	-8%	30%	0%
	12810 Special Education Preschool	\$239,199	\$412,144	\$380,534	\$443,832	86%	8%	17%
	12900 Other Special Programs	\$434,731	\$1,769,912	\$2,255,405	\$2,335,605	437%	32%	4%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$152,985	\$321,122	\$422,727	\$469,332	207%	46%	11%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$250,348	\$384,773	\$649,481	\$836,617	234%	117%	29%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$108,867	\$100,038	\$117,839	\$114,844	5%	15%	-3%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$92,769	\$117,942	\$85,791	\$89,881	-3%	-24%	5%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$179,728	\$218,456	\$222,841	\$209,847	17%	-4%	-6%
	14100 Summer School Programs; Elementary	\$130,239	\$220,401	\$274,833	\$210,347	62%	-5%	-23%
	14200 Summer School Programs; Middle/Junior High School	\$84,163	\$45,975	\$52,688	\$48,258	-43%	5%	-8%
	14300 Summer School Programs; High School	\$182,887	\$326,774	\$335,239	\$432,120	136%	32%	29%
	16100 Remediation Testing	\$317,332	\$281,090	\$363,776	\$369,957	17%	32%	2%
	16200 Preventive Remediation	\$73,000	\$81,049	\$84,532	\$36,813	-50%	-55%	-56%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$1,041,456	\$1,321,040	\$1,503,000	\$1,481,000	42%	12%	-1%
	17900 Payments to Other Governmental Units Within State; Other				\$40,567			
	22110 Improvement of Instruction; Service Area Direction	\$224,682	\$333,447	\$478,658	\$483,665	115%	45%	1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$242,457	\$307,449	\$1,391,685	\$1,231,491	408%	301%	-12%
	22130 Improvement of Instruction; Instructional Staff Training	\$149,568	\$119,937	\$139,371	\$21,612	-86%	-82%	-84%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$252,851	\$460,878	\$306,988	\$473,365	87%	3%	54%
	22210 Library/Media Services; Service Area Direction	\$72,004	\$4,558	\$49,226	\$67,283	-7%	> 500%	37%
	22220 Library/Media Services; School Library	\$983,220	\$1,053,219	\$1,254,765	\$1,304,538	33%	24%	4%
	22230 Library/Media Services; Audiovisual	\$107,208	\$76,446	\$40,454	\$14,961	-86%	-80%	-63%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$18,440	\$6,692			-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$206,249	\$206,625	\$438,606	\$514,402	149%	149%	17%
	22360 Instruction, Related Technology; Network Support			\$1,087,551	\$1,193,835			10%
	22900 Other Support Service, Instructional Staff			\$298,308	\$311,132			4%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$19,205	\$22,452	\$41,631	\$47,135	145%	110%	13%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**M S D Washington Township (5370)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$447,669	\$981,230	\$248,786	\$994,518	122%	1%	300%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$263				-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks			\$681,041	\$137,214			-80%
	25570 Textbooks for Rent or Resale; Materials and Supplies			\$6,271	\$1,525			-76%
	26497 2007 Account Code - Teachers Retirement Fund	\$2,107,185	\$2,895,726					
<b>Student Academic Achievement Total</b>		<b>\$42,132,162</b>	<b>\$50,873,999</b>	<b>\$68,972,905</b>	<b>\$70,698,619</b>	<b>68%</b>	<b>39%</b>	<b>3%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction		\$90				-100%	
	21120 Attendance and Social Work Services; Attendance Services	\$205,481	\$134,044			-100%	-100%	
	21130 Attendance and Social Work Services; Social Work Services			\$286,502	\$320,815			12%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services			\$31,130				-100%
	21210 Guidance Services; Service Area Direction	\$51,558	\$31,879	\$37,103	\$38,553	-25%	21%	4%
	21220 Guidance Services; Counseling Services	\$1,096,721	\$1,137,230	\$1,597,565	\$1,703,883	55%	50%	7%
	21230 Guidance Services; Appraisal Services	\$4,139	\$50,478	\$6,845	\$11,003	166%	-78%	61%
	21240 Guidance Services; Information Services	\$29,517	\$75,168	\$186,169	\$191,130	> 500%	154%	3%
	21320 Health Services; Medical Services			\$1,980				-100%
	21340 Health Services; Nurse Services	\$45,125	\$405,531	\$406,575	\$402,961	> 500%	-1%	-1%
	21390 Health Services; Other Health Services	\$8,115				-100%		
	21410 Psychological Services; Service Area Direction	\$8,003	\$21,040	\$26,962	\$17,371	117%	-17%	-36%
	21420 Psychological Testing	\$243,547	\$246,961	\$368,252	\$369,059	52%	49%	0%
	21810 Special Education Administration; Service Area Direction	\$134,713	\$158,500	\$259,182	\$288,263	114%	82%	11%
	21890 Special Education Administration; Other Special Education Administration	\$545,308	\$731,305	\$705,660	\$611,853	12%	-16%	-13%
	24100 Office of The Principal	\$2,071,010	\$2,530,622	\$3,595,227	\$3,879,947	87%	53%	8%
	24900 Other Support Services, School Administration	\$1,875,022	\$1,820,506	\$2,787,343	\$2,826,689	51%	55%	1%
<b>Student Instructional Support Total</b>		<b>\$6,318,259</b>	<b>\$7,343,353</b>	<b>\$10,296,493</b>	<b>\$10,661,527</b>	<b>69%</b>	<b>45%</b>	<b>4%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$47,603	\$48,911	\$31,056	\$38,748	-19%	-21%	25%
	23150 Board of Education; Legal Services	\$57,811	\$55,512	\$179,528	\$115,785	100%	109%	-36%
	23160 Board of Education; Promotion Expenses	\$7,858	\$4,940	\$10,254	\$4,102	-48%	-17%	-60%
	23190 Board of Education; Other Governing Body Services	\$29,238	\$49,273	\$8,749	\$8,500	-71%	-83%	-3%
	23210 Executive Administration; Office of The Superintendent	\$443,008	\$415,423	\$685,342	\$746,308	68%	80%	9%
	23220 Executive Administration; Community Relations	\$73,362	\$11,347	\$174,946	\$214,557	192%	> 500%	23%
	23230 Executive Administration; Staff Relations and Negotiations	\$10,261	\$14,873	\$24,973	\$12,743	24%	-14%	-49%
	23290 Executive Administration; Other Executive Administration Services	\$267,701	\$377,719	\$3,113,043	\$1,403,416	424%	272%	-55%
	25110 Fiscal Services; Office of The Business Manager	\$190,229	\$248,864	\$319,527	\$324,222	70%	30%	1%
	25130 Fiscal Services; Budgeting	\$29,420				-100%		
	25150 Fiscal Services; Payroll Services	\$86,803	\$107,643	\$69,714	\$87,379	1%	-19%	25%
	25160 Fiscal Services; Financial Accounting	\$63,771	\$39,584	\$21,109	\$22,354	-65%	-44%	6%
	25170 Fiscal Services; Internal Auditing	\$71,763	\$58,232	\$76,540	\$81,186	13%	39%	6%
	25191 Other Fiscal Services; Refund of Revenue	\$128,835	\$18,145	\$409,294	\$274,343	113%	> 500%	-33%
	25193 Other Fiscal Services; Printed Forms	\$3,719	\$6,066	\$4,782	\$4,033	8%	-34%	-16%
	25195 Other Fiscal Services; Bank Account Service Charge	\$38,168	\$4,367	\$53,270	\$100,471	163%	> 500%	89%
	25196 Other Fiscal Services; Cash Change	\$2,650	\$3,000	\$3,810	\$3,610	36%	20%	-5%
	25199 Other Fiscal Services; Other	\$26,175	\$10,994			-100%	-100%	
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$59,269	\$45,916	\$68,341	\$85,198	44%	86%	25%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$136,375	\$189,836	\$562,324	\$525,851	286%	177%	-6%
	25300 Printing, Publishing, and Duplicating Services	\$158,057	\$169,608	\$190,999	\$214,442	36%	26%	12%
	25400 Planning, Research, Development and Evaluation	\$28,068	\$36,069	\$5,420	\$4,167	-85%	-88%	-23%
	25600 Public Information Services			\$155,866	\$19,831			-87%
	25720 Personnel Services; Recruitment and Placement	\$255,002	\$299,021	\$381,155	\$417,874	64%	40%	10%
	25740 Personnel Services; Noninstructional Personnel Training	\$5,226				-100%		
	25750 Personnel Services; Health Services	\$64,551	\$46,874	\$8,649	\$25,211	-61%	-46%	192%
	25820 Administrative Technology Services; Systems Analysis And Planning				\$5,000			
	25850 Administrative Technology Services; Network Support			\$539,956	\$490,758			-9%
	25890 Other Technology Services	\$10,795				-100%		
	25910 Judgments	\$5,000		\$30,590		-100%		-100%
	25920 Ditch Assessments				\$232			
	25990 Other Support Services, Central	\$11,048	\$50,121	\$94,239	\$34,052	208%	-32%	-64%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**M S D Washington Township (5370)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$186,631	\$162,094	\$245,728	\$256,639	38%	58%	4%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,204,700	\$5,577,110	\$6,664,944	\$6,978,155	34%	25%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$76,120	\$366			-100%	-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$649,806	\$1,106,617		\$2,157	-100%	-100%	
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,160	\$1,588					
	26499 2007 Account Code - Other	\$303,983	\$3,815,777					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$252	\$48,772	\$2,547	\$11,615	> 500%	-76%	356%
	26600 Operation and Maintenance of Plant Services; Security Services	\$93,791	\$64,051	\$1,061,473	\$1,112,452	> 500%	> 500%	5%
	26700 Operation and Maintenance of Plant Services; Insurance	\$342,345	\$496,903	\$405,653	\$475,074	39%	-4%	17%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plai	\$10,984	\$11,146			-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$187,989	\$211,151	\$376,525	\$415,310	121%	97%	10%
	27100 Student Transportation; Vehicle Operation	\$1,592,969	\$2,549,548	\$3,666,268	\$3,331,433	109%	31%	-9%
	27200 Student Transportation; Monitoring Services	\$239,842	\$452,949	\$566,592	\$633,531	164%	40%	12%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,125,278	\$1,734,683	\$1,822,343	\$2,122,016	89%	22%	16%
	27400 Student Transportation; Purchase of School Buses	\$612,544	\$2,083,386	\$2,128,365	\$1,092,150	78%	-48%	-49%
	27500 Student Transportation; Insurance on Buses	\$121,539	\$210,700	\$104,298	\$124,039	2%	-41%	19%
	27700 Student Transportation; Contracted Transportation Services	\$1,562,897	\$10			-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$46,258	-\$83,323	\$97,805	\$93,230	102%		-5%
	31100 Food Services Operations; Service Area Direction	\$128,052	\$164,780	\$340,680	\$346,632	171%	110%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,036,126	\$1,220,377	\$1,589,589	\$1,581,649	53%	30%	0%
	31300 Food Services Operations; Food Delivery	\$11,911	\$18,564			-100%	-100%	
	31400 Food Services Operations; Food Purchases	\$1,202,577	\$1,565,002	\$2,137,417	\$2,301,608	91%	47%	8%
	31900 Other Food Services	\$175,703	\$538,916	\$232,589	\$216,839	23%	-60%	-7%
<b>Overhead and Operational Total</b>		<b>\$17,226,222</b>	<b>\$24,263,506</b>	<b>\$28,666,290</b>	<b>\$26,358,900</b>	<b>53%</b>	<b>9%</b>	<b>-8%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$4,309	\$16,035	\$49,247	\$39,075	> 500%	144%	-21%
	33200 Community Recreation	\$253,180	\$329,141	\$223,421	\$255,727	1%	-22%	14%
	33400 Athletic Coaches	\$117,390	\$226,591	\$260,457	\$360,758	207%	59%	39%
	33940 Child Care Services	\$41,983	\$12,207			-100%	-100%	
	33990 Other Community Services; Other	\$18,162	\$25,309	\$31,137	\$40,483	123%	60%	30%
	43000 Facilities Acquisition and Construction; Professional Services	\$464,127	\$678,165	\$276,475	\$294,142	-37%	-57%	6%
	45100 Building Acquisition, Construction and Improvements	\$6,490,806	\$3,217,209	\$2,420,259	\$2,133,537	-67%	-34%	-12%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$1,032,555	\$697,675	\$919,096	\$960,023	-7%	38%	4%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$6,980	\$1,934			-72%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$714,097	\$925,530	\$1,311,738	\$1,152,636	61%	25%	-12%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$6,114,569	\$2,566,867	\$1,966,866	\$960,487	-84%	-63%	-51%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,245,689	\$1,093,748	\$207,407	\$206,276	-83%	-81%	-1%
	51100 Debt Services; Principal on Debt; Bonds	\$925,000	\$2,157,125	\$1,910,000	\$1,950,000	111%	-10%	2%
	52100 Debt Services; Interest on Debt; Bonds	\$77,066	\$324,360	\$599,188	\$528,294	> 500%	63%	-12%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$613,120	\$397,214	\$460,256	\$57,955	-91%	-85%	-87%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,486,000	\$1,277,500	\$3,847,500	\$3,906,500	57%	206%	2%
	59100 Other Debt Services Obligations; Registrars Fee	\$4,000	\$9,700	\$1,000	\$22,551	464%	132%	> 500%
	60700 Nonprogramed Charges; Scholarships	\$200				-100%		
<b>Nonoperational Total</b>		<b>\$20,602,254</b>	<b>\$13,954,376</b>	<b>\$14,491,027</b>	<b>\$12,870,379</b>	<b>-38%</b>	<b>-8%</b>	<b>-11%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$668,191	\$944,338					
	26492 2007 Account Code - Social Security	\$3,754,290	\$4,392,961					
	26493 2007 Account Code - Workmen's Compensation	\$208,720	\$477,511					
	26494 2007 Account Code - Group Insurance	\$3,912,845	\$7,244,225					
	26496 2007 Account Code - Unemployment Compensation	\$6,549	\$58,824					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$14,465,050					
<b>Prorated By Fund Total</b>		<b>\$8,550,596</b>	<b>\$27,582,909</b>					